



**National Hydropower Association
2024 Annual Budget
(Option 2 with Seed Money)**

	2024 Budget
REVENUE	
¹ Membership and G&A	3,598,926
² Policy Advocacy	561,000
³ Clean Currents	2,434,000
Waterpower Week	498,000
Other Events	240,000
TOTAL REVENUE	7,331,926
EXPENSES	
Salaries, Benefits, and Temp Help	3,032,204
Membership and G&A	788,000
Policy Advocacy	1,028,170
Tech Insights and Public Affairs	948,055
Clean Currents	1,456,320
Waterpower Week	309,303
Training Program	200,000
Other Events	78,800
TOTAL EXPENSES	7,840,852
CHANGE IN NET ASSETS	(508,926)

2024 Budget Assumptions

1. Assumes 5% Board approved dues increase, with opt-out
2. Revenues from Deep Dive Policy Team, Powerhouse media platform, legal, and DOE Uncommon Dialogue Grant
3. Assumes flat growth in net profit over CC 2023